

Development Breakdown Report

Scenario: 2010FormulaRun

PHA: AZ001 City of Phoenix Housing Department

| Development #: | Development Name: | 2010 Unit Counts | | | DOFA: |
|----------------|-------------------|------------------|------|--------|----------|
| | | Standing: | RHF: | Total: | |
| AZ001000001 | SIDNEY P OSBORN | 0 | 46 | 46 | 9/5/1948 |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0000096 | | | | | 162 | | 194 | | | | 356 | 356 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 356 | 310 | 46 | 2005 | | 310 | | 0 | | | | |

| | | | | | |
|-------------|----------------|-----|---|-----|-----------|
| AZ001000002 | MARCOS DE NIZA | 450 | 0 | 450 | 10/1/1948 |
|-------------|----------------|-----|---|-----|-----------|

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0003544 | | | | | | | | | | | 76 | 0 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 0 | 0 | 0 | 0 | | | | 0 | | | | |

| | | | | | |
|-------------|--------------------------|-----|----|-----|-----------|
| AZ001000003 | FRANK LUKE JR | 754 | 0 | 754 | 5/24/1954 |
| AZ001000004 | FOOTHILLS VILLAGE | 200 | 0 | 200 | 2/28/1981 |
| AZ001000005 | Maryvale Parkway Terrace | 108 | 0 | 108 | 6/30/1974 |
| AZ001000006 | WASHINGTON MANOR | 112 | 24 | 136 | 7/18/1979 |

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|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002595 | | | | | | | | | | 24 | 24 | 24 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 24 | 0 | 24 | 2010 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| | | | 0 | | | | |

| | | | | | |
|-------------|------------------------|-----|---|-----|-----------|
| AZ001000007 | PINE TOWERS | 156 | 0 | 156 | 8/31/1980 |
| AZ001000008 | Scattered Sites AZ1-40 | 429 | 0 | 429 | 8/16/1991 |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0001328 | | | | | | | | | | | 50 | 0 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 0 | 0 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| | | | 0 | | | | |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0000849 | | | | | | | | | | | 4 | 0 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 0 | 0 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| | | | 0 | | | | |

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| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002940 | | | | | | | | | | | 1 | 0 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 0 | 0 | 0 | 0 | | | | 0 | | | | |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAZ00110 | | | 2 | 2 | 2 | | | | | | 18 | 18 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 18 | 18 | 0 | 0 | 14 | | 4 | 0 | | | | |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002942 | | | | | | | | | | | 31 | 0 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 0 | 0 | 0 | 0 | | | | 0 | | | | |

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| DDA0002941 | | | | | | | | | | | 1 | 0 |

| DD App Totals | | | | Ineligible Categories | | | | | | | |
|----------------|------------------|-----------|--------------|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF | HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 0 | 0 | 0 | 0 | | | | 0 | | | | |

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|-------------|---------------------------|-----|---|-----|------------|
| AZ001000016 | Henson Villages - Phase 1 | 99 | 0 | 99 | 12/31/2005 |
| AZ001000017 | Henson Villages - Seniors | 100 | 0 | 100 | 3/31/2006 |
| AZ001000018 | Henson Villages - Phase 3 | 68 | 0 | 68 | 10/31/2007 |
| AZ001000019 | Henson Villages - Phase 4 | 43 | 0 | 43 | 7/31/2008 |
| AZ001000020 | McCarty on Monroe | 69 | 0 | 69 | 7/31/2009 |
| AZ001018 | SCATTERED SITES | 0 | 0 | 0 | 3/31/1978 |

| | | | | | | | | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
| IBSAZ00110 | | 2 | | | | | | | | | 7 | 7 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 7 | 7 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | | | |
| 4 | | 3 | 0 | | | | | | |

| | | | | | |
|----------|-----------------|---|---|---|-----------|
| AZ001022 | SCATTERED SITES | 0 | 0 | 0 | 8/31/1983 |
|----------|-----------------|---|---|---|-----------|

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|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-----------------|
| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
| IBSAZ00110 | | | | | | | | | | | 1 | 1 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 1 | 1 | 0 | 0 |

| Ineligible Categories | | | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | | | |
| 1 | | | 0 | | | | | | |

| | | | | | |
|----------|------------------------|---|---|---|-----------|
| AZ001037 | Scattered Sites AZ1-37 | 0 | 0 | 0 | 5/31/1992 |
|----------|------------------------|---|---|---|-----------|

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| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAZ00110 | | | | | | | | | | | 4 | 4 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 4 | 4 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 4 | | | 0 | | | | |

| | | | | | |
|----------|------------------------|---|---|---|-----------|
| AZ001039 | Scattered Sites AZ1-39 | 0 | 0 | 0 | 4/30/1993 |
|----------|------------------------|---|---|---|-----------|

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAZ00110 | 1 | 1 | | | | | | | | | 7 | 7 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 7 | 7 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 4 | | 3 | 0 | | | | |

| | | | | | |
|----------|------------------------|---|---|---|-----------|
| AZ001040 | Scattered Sites AZ1-40 | 0 | 0 | 0 | 6/30/1995 |
|----------|------------------------|---|---|---|-----------|

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAZ00110 | | | | | | | | | | | 2 | 2 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 2 | 2 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| | | 2 | 0 | | | | |

| | | | | | |
|----------|------------------------|---|---|---|-----------|
| AZ001042 | Scattered Sites AZ1-42 | 0 | 0 | 0 | 9/30/1996 |
|----------|------------------------|---|---|---|-----------|

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| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAZ00110 | | | | | | | | | | | 4 | 4 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 4 | 4 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 4 | | | 0 | | | | |

| | | | | | |
|----------|---------------------------|---|---|---|-----------|
| AZ001045 | Scattered Sites AZ 1 - 45 | 0 | 0 | 0 | 6/30/1998 |
|----------|---------------------------|---|---|---|-----------|

| DD App Number: | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Approved: | Removed: |
|----------------|------|------|------|------|------|------|------|------|------|------|-----------|----------|
| IBSAZ00110 | 1 | | | | | | | | | | 2 | 2 |

| DD App Totals | | | |
|----------------|------------------|-----------|--------------|
| Units Removed: | Ineligible Units | RHF Units | 1st Year RHF |
| 2 | 2 | 0 | 0 |

| Ineligible Categories | | | | | | | |
|-----------------------|-------|----------|-------------------------------|--|--|--|--|
| HO_S5h | Hope6 | Pre_1998 | Ineligible Completed 10 years | | | | |
| 2 | | | 0 | | | | |

| | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Formula Grant | \$4,622,130.00 | \$4,404,958.00 | \$4,346,116.57 | \$4,123,300.00 | \$3,957,061.00 | \$3,572,012.00 | \$3,917,143.00 | \$3,338,350.00 | \$3,569,538.00 | \$3,498,175.00 |
| RHF 1st | \$0.00 | \$0.00 | | | | | \$69,625.00 | \$54,978.00 | | \$31,055.00 |
| RHF 2nd | | | | | | | | | | \$63,449.00 |

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| | 2010 Unit Counts | | |
|--------------------------|------------------|------|--------|
| | Standing: | RHF: | Total: |
| Total Unit Count: | 2588 | 70 | 2658 |